

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2012
Current Dates: 07/01/12 - 07/31/12
Cumulative Dates: 01/01/12 - 07/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	16,486	13,863.49	13	96,738	100,838.67	65	121,536.44	83.0%
Low-Income Multi-Family	0	0.00	0	13,541	6,162.35	1	0.00	0.0%
LI Subtotal	16,486	13,863.49	13	110,279	107,001.02	66	121,536.44	
LI % of Total	6.9%	11.8%	11.9%	5.8%	11.8%	9.6%	16.3%	
Residential New Construction	0	0.00	0	8,384	1,676.85	1	13,147.86	12.8%
Residential Major Renovation	0	0.00	0	3,990	3,737.44	1	0.00	0.0%
Res Home Energy	34,482	73,850.78	63	245,736	452,071.01	324	501,503.71	90.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	4,003	1,959.50	1	0.00	0.0%
Energy Star Lighting	153,384	11,098.00	5	1,278,158	74,187.95	12	0.00	0.0%
Energy Star Appliance	5,216	725.00	16	39,711	8,480.00	171	0.00	0.0%
Energy Star HVAC	1,841	4,000.00	5	20,940	32,025.00	76	0.00	0.0%
Res Subtotal	194,923	89,673.78	89	1,600,922	574,137.75	586	514,651.57	
Res % of Total	81.1%	76.2%	81.7%	83.7%	63.2%	85.3%	69.0%	
C&I New Construction	0	493.75	1	0	4,264.70	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	29,050	13,576.39	6	118,576	81,875.91	27	109,212.95	75.0%
C&I Govt Small	0	0.00	0	76,766	139,582.90	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	260.00	2	0.00	0.0%
C&I Products & Services	0	0.00	0	6,076	825.00	3	0.00	0.0%
C&I Subtotal	29,050	14,070.14	7	201,419	226,808.51	35	109,212.95	
C&I % of Total	12.1%	12.0%	6.4%	10.5%	25.0%	5.1%	14.7%	
Report Total	240,459	117,607.41	109	1,912,620	907,947.28	687	745,400.96	
Budget Comparison					636,462.44		745,400.96	85.4%